

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2015 RES-225</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2015 BUDGET FOR A NATURE CONSERVANCY GRANT

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Land & Water Resources has been awarded a grant from The Nature Conservancy in the amount of \$28,000. This Grant is funded by an award from the Monsanto Company to the Nature Conservancy for work in the Mississippi River watershed.

Current Policy or Practice -

Increases to the current budget require County Board approval.

Impact of Adopting Proposal -

The purpose of the grant is to continue the operation of gauging stations by USGS staff to measure stream flows and water quality in Pleasant Valley Creek and Ridgeway Branch. Account LWRCONSV 81749 "TNC Monitoring Grant Revenue" and account LWRCONSV 22602 "TNC Monitoring Grant Expense" shall be increased by \$28,000. These funds shall be carried forward until realized and expended.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$28,000				Federal				
Contractual Services					State				
Capital					Other	\$28,000			
Total	\$28,000	\$0	\$0	\$0	Total	\$28,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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