

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2019 RES-024
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE ACQUISITION OF A CONSERVATION EASEMENT – WAGNER

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County Land & Water Resources Department (LWRD) has negotiated the purchase of a Conservation Easement in the Town of Springfield from Duane Wagner. The easement will encumber approximately 211 acres of agricultural land including approximately 200 acres of prime cropland and a 10.3 acre production site.

Current Policy or Practice -
 Conservation Easements require County Board approval.

Impact of Adopting Proposal -
 This easement purchase aligns with the goals of the current Dane County Land and Water Resources Management Plan which includes maintaining agricultural lands for long- term production, protecting and improving the quality of groundwater and surface water and also partnering with citizens in soil and water protection initiatives. The purchase price of the easement is \$956,000. Funds for the project are available in Land & Water Resources 2019 budget.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$956,000				Other				
Total	\$956,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 5/1/19 Phone: 224-3757
Reviewed by:	Date: Phone: