

**DANE COUNTY BOARD OF SUPERVISORS
2018 CAPITAL BUDGET AMENDMENT**

Amendment # EXEC-C-01			
Sponsor/Committee:	Supervisor Corrigan		
Oversight Committee Action:	Executive, Approved 6-0		
Personnel & Finance Action:			
Narrative Page:	p.48		
Department:	County Board		
Program:			
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$13,000 and borrowing proceeds revenue by \$6,500 and City of Madison Revenue \$6,500 in order to update the Crestron control box in the Board Chambers; this cost is being split with the City of Madison.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
COBRDCAP	NEW	Room 201 Control System	\$13,000
COBRDCAP	84974	Borrowing Proceeds	\$6,500
COBRDCAP	84336	City Share of CCB Rennovations	\$6,500
Intent/Justification			
The Crestron box that controls the A/V equipment in the chambers is breaking down and the software needs to be updated. The City of Madison will budget the same amount to cover the approximately \$13,000 cost.			
NET GPR EFFECT:			<u> \$0 </u>