

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 004 _____
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds _____	

Title of Resolution or Ord. Amd.: _____

RECEIPT OF DONATION FOR EMS VENDING MACHINE INITIATIVE

Policy Analysis Statement:

Brief Description of Proposal -

This donation is being received to support the Capital expense of vending machines for Dane County EMS Agencies. These vending machines will allow group purchasing and decreased waste of medications for EMS providers throughout Dane County.

Current Policy or Practice -

This is a new initiative that is being funded thru the capital budget and funding from all EMS agencies in Dane County.

Impact of Adopting Proposal -

This donation will allow software to be purchased the first year without impacting the EMS agencies directly.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Future software costs will be distributed between Dane County EMS agencies

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$7,800			
Total	\$0	\$0	\$0	\$0	Total	\$7,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County Emergency Management	Division: Emergency Medical Services
Prepared by: Carrie Meier	Date: 4/16/20 Phone: 608-266-5374
Reviewed by: Charles A Tubbs Sr.	Date: 4/16/20 Phone: