



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal

PREVENTION AND EARLY INTERVENTION

Division Administrator: Connie Bettin

Programs:

- Out of Home Care
- Community Programs
- Prevention Services

Number of staff: 67



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PREVENTION AND EARLY INTERVENTION

Reduction Details:

Reduce State of WI Corrections Funding Allocation **(\$612,409)**

- WI Corrections daily rate was significantly reduced in State biennial budget resulting in projected savings.

Funding from AmeriCorps sunset **(\$41,510)**

- PASS AmeriCorps ended resulting in levy savings

Contract Reductions Based on Utilization and Service Array **(\$249,082)**

- Utilization and delivery has changed from past practices
- There are more and different resources available for social worker referral to assess safety threats and risk factors