

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv. Andrae		Resolution No. 2023 RES-356
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CAPITAL BUDGET AMENDMENT FOR THE INSTALLATION OF DIGITAL AUDIO RECORDING EQUIPMENT IN THE PUBLIC SAFETY BUILDING COURTROOM

Policy Analysis Statement:

Brief Description of Proposal -

This resolution transfers \$12,000 in capital funds from CPFACMGT 57422 "Couthouse Roof Rigging System" to COCCAP 57319 "Court/Commissioner Room Wiring. The transfer will permit a necessary upgrade to the Digital Audio Recording (DAR) system in the courtroom located in the Public Safety Building to permit the proper making of the verbatim record in proceedings taking place in that courtroom.

Current Policy or Practice -

The verbatim record of proceedings can only be made in that courtroom by a stenographic reporter.

Impact of Adopting Proposal -

We will be able to make the verbatim record utilizing either a stenographic or DAR reporter.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long range fiscal effect, as the net effect in the overall capital budget is zero.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Clerk of Court	Division:
Prepared by: Carlo Esqueda	Date: 2/20/23
Reviewed by:	Phone:
	Date:
	Phone: