

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-223
Vote Required:		Ordinance Amendment No. _____
Majority		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

ACCEPTING STATE OF WISCONSIN GRANT FUNDS TO PROVIDE TREATMENT FOR UNMET NEEDS OF THOSE WITH OPIOID USE DISORDER DCDHS - ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin Department of Health Services (DHS) has awarded grant funds to Dane County to address unmet needs of those individuals who are attempting to recover from opioid use disorder. Dane County has previously received grant funds from DHS for this purpose, however, the federal source of this grant has changed. Because the source of this grant is changing, a new revenue line in the DCDHS budget is required.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The funding from this grant is for a seven-month period which ends on September 30, 2019. The funding will be used to support the continuation of existing programs that provide treatment to individuals who are dependent on opioids. The services supported by this grant include Medication Assisted Treatment (outpatient counseling and medications designed to support recovery) at Journey Mental Health Center, Peer Support provided by Safe Communities Coalition, and Treatment Readiness (Detoxification) at Tellurian.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding comes from a grant from the State of Wisconsin, Department of Health Services (DHS) and must be spent by September 30, 2019. DHS has assured that these funds will continue beyond the grant period. There is no local match for this grant.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$151,420				State	\$151,420		\$0	
Capital					Other				
Total	\$151,420	\$0	\$0	\$0	Total	\$151,420	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	Division:	
Prepared by: Thomas Malone	Date: 8/30/2019	Phone: 242-6477
Reviewed by: Chad Lillethun	Date: 08/30/19	Phone: 242-6431