2017 HOUSING AND HOMELESS SUPPORT*

BRIARPATCH YOUTH SERVICES
Homeless Youth Crisis Intervention (Shelter) $ 105,829   youth

CATHOLIC CHARITIES
Day Resource Center $ 330,000   single adults, families
(Includes $200,000 from City of Madison, United Way)

COMMUNITY ACTION COALITION OF SO. WI
**Housing Case Management and Stability $ 279,198   Dane County residents
(Includes $29,000 for North Side ECZ in 2017)

Emergency Food Distribution $ 20,543   Dane County services

Farmer's Market EBT Program $ 51,000   FoodShare participants
(Incl. $25,000 from City of Madison)

DANE COUNTY DEPARTMENT OF HUMAN SERVICES
**CYF Division (Joining Forces for Families)
Youth Eviction Prevention Fund $ 100,000   ($50,000 increase in 2017)

Homeless contingency fund – portable toilets $ 5,570

**Tenant Services (Services to go to RFP) $ 45,000

DOMESTIC ABUSE INTERVENTION SERVICES (CYF Division)
Emergency Housing Vouchers $ 25,000

PORCHLIGHT
Emergency Overnight Shelter for Men $ 112,114   single men

Hospitality House $ 89,642   single adults, families
(includes "Bethel" funds in 2017)

Van Transportation $ 45,194   single adults, families
(Includes $19,000 from City of Madison)

Early Childhood Zone Case Management and Eviction Prevention $ 9,180   families

THE ROAD HOME
Temporary Shelter for Families $ 25,469   families

SALVATION ARMY
Emergency Overnight Shelter for Families/Women $ 747,692   families, single women

DAWNS Rapid Re-Housing $ 207,744   families

YWCA
Temporary Shelter for Women/Families $ 145,448   single women/families

Supportive Housing Outside Madison (Stoughton) $ 61,628   families

**Housing Locator $ 26,428   single adults

<u>**TOTAL INCLUDING PARTNER FUNDS**</u> $ **2,432,679**

TOTAL PARTNER FUNDS $ 244,000

TOTAL COUNTY OPERATING DOLLARS $ 2,188,679

*Totals reflect 2017 COLA increase for POS agencies.

**Reflects new funding for 2017. $184,498 increase in county operating dollars over 2016 ($150,428 in new, non-COLA funding for programs).