

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-248
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____		

Title of Resolution or Ord. Amd.:

Acceptance of Funds from Aqua Innovations, LLC for the Land & Water Resources Department

Policy Analysis Statement:

Brief Description of Proposal -

Accept \$50,000 for former NCS equipment that is no longer in use.

Current Policy or Practice -

Budget amendments require County Board approval.

Impact of Adopting Proposal -

Land & Water Resources Department will utilize revenue to offset operating cuts that were made as part of the 2026 budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$50,000				County Taxes				
Operating Expenses	\$600,000				Federal	\$0			
Contractual Services	\$0				State	\$0			
Capital					Other	\$50,000			
Total	\$650,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
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Reviewed by:	Date:	Phone: