

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2021 RES-100</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO GROUNDSWELL CONSERVANCY (OLSON)

Policy Analysis Statement:

Brief Description of Proposal -

Groundswell Conservancy has applied to the Dane County Conservation Fund Grant Program for financial assistance to purchase approximately 38 acres located on both sides of Olson Road in the Town of Black Earth within the Black Earth Creek Natural Resource Area. The estimated project costs for the acquisition total \$311,920. The Dane County Park Commission recommends up to \$159,700 in county matching funds.

Current Policy or Practice -

Conservation Fund awards require County Board approval.

Impact of Adopting Proposal -

Groundswell Conservancy plans to convert the land to prairie in order to reduce erosion, improve water quality and provide wildlife habitat. Acquisition will also allow for the removal of fence and cables across Black Earth Creek that are currently obstacles to paddlers. The property would be open to the public for activities such as hunting, fishing, hiking and cross country skiing.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$159,700				Other				
Total	\$159,700	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 7/16/21 Phone: 224-3730
Reviewed by:	Date: Phone: