

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: _____	Resolution No. 2026 RES-065
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds ☒ _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING FUNDS FROM DHS TO SUPPORT FOODSHARE ADMINISTRATION DCDHS – EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the State Department of Health Services for FoodShare Administration in the amount of \$1,507,832. This resolution also authorizes the creation of 6.0 FTE Lead Economic Support Specialists.

Current Policy or Practice -

Budget changes and position authority changes require County Board approval.

Impact of Adopting Proposal -

Effective start date for new positions shall be 8/2/2026.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

_____ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
☒ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These project positions are fully funded by the State Department of Health Services for FoodShare Administration. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services	\$730,200								
Operating Expenses									
Contractual Services	\$777,632					\$1,507,832			
Capital									
Total	\$1,507,832	\$0	\$0	\$0	Total	\$1,507,832	\$0	\$0	\$0

Personnel Impact/FTE Changes:

This increases position authority by 6.0 FTE Lead Economic Support Specialist Project positions.

Prepared By:

Agency:		Division:	
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