

**DANE COUNTY BOARD OF SUPERVISORS
2019 OPERATING BUDGET AMENDMENT**

Amendment # BOARD-O-01			
Sponsor/Committee:	Supervisor Kiefer		
Oversight Committee Action:	Executive Committee-not presented		
Personnel & Finance Action:	Not Presented		
Narrative Page:	page 50		
Department:	County Board Office		
Program:			
Motion: (revenue/expenditure/text effect)	decrease expenditures by \$42,231 in the memberships line of the County Board Office to eliminate funding for the county's membership in the Wisconsin Counties Association.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
COBOARD	21584	MEMBERSHIPS	(\$42,231)
Intent/Justification			
The amendment will reduce operating expenses by \$42,231 by terminating Dane County's membership in the Wisconsin Counties Association.			
NET GPR EFFECT:			<u>(\$42,231)</u>