

<u>Department</u>	<u>Org</u>	<u>Object</u>	<u>Project Title</u>	<u>Term</u>	<u>Amt to Borrow</u>
<b><u>General Government</u></b>					
Admininstration	CPADMIN	57076	Automation Projects	5	\$ 350,000
Admininstration	CPADMIN	57277	Data Storage Upgrade	5	\$ 125,000
Admininstration	CPADMIN	57440	Fiber Network Connections	10	\$ 500,000
Admininstration	CPADMIN	57809	Medical Examiner Building	20	\$ 1,850,000
Admininstration	CPADMIN	57845	Microsoft Licensing Project	3	\$ 1,272,000
Admininstration	CPADMIN	57938	Network Infrastructure Upgrade	5	\$ 300,000
Admininstration	CPADMIN	57950	Northport Energy Efficncy Impv	10	\$ 1,475,000
Admininstration	CPADMIN	58617	Single Room Occupancy Facility	10	\$ 350,000
Admininstration	CPADMIN	58674	Space Planning And Design	5	\$ 100,000
Admininstration	CPADMIN	58720	Affordable Housing Devel Fund	10	\$ 2,000,000
Admininstration	CPADMIN	59006	Wireless Infrastructure Upgrde	5	\$ 200,000
Admininstration	PRTSER	58926	Vehicle Replacement	5	\$ 69,700
Emergency Mgt.	CPEMRMG1	57405	EOC & Office Furniture	5	\$ 30,000
Emergency Mgt.	CPEMRMG1	57903	Mobile Command Vehic Refurbish	5	\$ 100,000
Emergency Mgt.	CPEMRMG1	58621	Siren Replacement	10	\$ 400,000
Fac Mgt.	CPFACMGT	57175	CCB Cooling Tower Replacement	10	\$ 254,600
Fac Mgt.	CPFACMGT	57243	Courthouse Ext Joint Replace	5	\$ 350,000
Fac Mgt.	CPFACMGT	57245	Courthouse Garage Door Replace	5	\$ 26,000
Fac Mgt.	CPFACMGT	57372	Elevator Modernization & Repr	10	\$ 491,200
Fac Mgt.	CPFACMGT	57436	Fen Oak Remodel	10	\$ 678,000
Library	CPLIBR	57107	Bookmobile	10	\$ 375,000
			Subtotal		\$ 11,296,500
<b><u>Human Services</u></b>					
Human Serivces	BPHCCAPP	57115	BPHCC Stormwater Control Systm	10	\$ 300,000
Human Serivces	BPHCCAPP	58400	Resident Care Equipment/Imprvm	5	\$ 64,200
Human Serivces	HSCAPPRJ	57136	Building Repair Projects	10	\$ 313,380
Human Serivces			Housing Partnership Program	5	\$ 36,000
Human Serivces	HSCAPPRJ	57693	Job Center Parking Lot Replace	10	\$ 233,700
Human Serivces			Northport Demo Storage & Reno	5	\$ 40,000
Human Serivces	HSCAPPRJ		Rehab Of Day Resource Center	5	\$ 75,000
Human Serivces	HSCAPPRJ	58926	Vehicle Replacement	5	\$ 91,700
			Subtotal		\$ 1,153,980
<b><u>Public Safety</u></b>					
Juvenile Court	JCCAPPRJ	58541	Security Syst Computer Upgrade	10	\$ 139,000
Medical Examiner	CPMEDEXM	57149	Cadaver Dog & Equipment	5	\$ 22,000
Medical Examiner	CPMEDEXM	58925	Vehicles & Equipment	5	\$ 62,000
Pubic Works	CPPUBPR	58192	Ramp Renovation	10	\$ 500,000
Public Saftey Comm.	CPPUBSAF	57078	Back Up Center Equipment	5	\$ 150,000
Public Saftey Comm.	CPPUBSAF	58339	Replace 9-1-1 Telephone System	10	\$ 1,155,000

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Public Safety Comm.	CPPUBSAF	58161	Radio System Replacement	10	\$ 6,750,000
Sheriff	CPSHRF		Blair Street Pier	5	\$ 31,500
Sheriff	CPSHRF	57112	Body Camera Pilot Project	5	\$ 20,000
Sheriff	CPSHRF	57235	Computer Software & Hardware	5	\$ 50,000
Sheriff	CPSHRF	57301	Dictaphone Replacement	5	\$ 8,000
Sheriff	CPSHRF	57398	Equipment For Vehicles	5	\$ 84,600
Sheriff	CPSHRF	57684	Jail Laundry Facility	10	\$ 650,000
Sheriff	CPSHRF	57807	Mdc And Radar Units	5	\$ 145,100
Sheriff	CPSHRF	58053	Patrol Boat	5	\$ 60,000
Sheriff	CPSHRF	58163	Automated Fingerprint System	5	\$ 67,750
Sheriff	CPSHRF	58810	Taser Replacement & Supplies	5	\$ 13,000
Sheriff	CPSHRF	58836	Surge Protection	5	\$ 65,000
Sheriff	CPSHRF	58837	Design/Construct Precinct	5	\$ 300,000
Sheriff	CPSHRF	58838	Body Armor	5	\$ 20,000
Sheriff	CPSHRF	58839	Replacement Furniture	5	\$ 15,000
Sheriff	CPSHRF	58841	Reconfigure Jail Pod 3a/4a	5	\$ 27,900
Sheriff	CPSHRF	58842	Laser Replacement	5	\$ 13,800
Sheriff	CPSHRF	58843	In-Squad Video Storage	5	\$ 398,000
Sheriff	CPSHRF	58844	Purchase Mip Radio Components	5	\$ 45,000
Sheriff	CPSHRF	58923	Vehicle & Equipment Replacemnt	3	\$ 567,000
			Subtotal		\$ 11,359,650
<b><u>Culture and Recreation</u></b>					
Aec			AEC - Coliseum Loading Docks	10	\$ 750,000
Zoo	CPZOO	57010	Admin Bldg Exteriors Replace	10	\$ 40,000
Zoo	CPZOO	58092	Playground Improvements	10	\$ 56,000
Zoo	CPZOO	59033	Zoo Improvements	10	\$ 80,000
			Subtotal		\$ 926,000
<b><u>Public Works Projects</u></b>					
Clerk Of Cts	COCCAP	57236	Clerk of Cts Digital Audio Visual System	10	\$ 975,000
District Attorney	CPDIST	57230	DA Computer Equipment	5	\$ 9,000
District Attorney	CPDIST	57807	DA MDC And Radar Units	5	\$ 8,000
Highway	HWCONCAI	57633	Highway Culvert Replacements	10	\$ 250,000
Highway	HWCONCAI	59063	Cth Mm-Wolfe St West	10	\$ 55,000
Highway	HWCONCAI	59152	Cth F-Booth Bridge	10	\$ 210,000
Highway	HWCONCAP		Cth V Bridge W/ V Deforest	10	\$ 75,000
Highway	HWCONCAI	59172	Cth F-Division St To F North	10	\$ 600,000
Highway	HWCONCAI	59184	Cth V V-Ush 151 To T	10	\$ 335,000
Highway	HWCONCAI	59187	Access To New Garage (Luds Ln)	10	\$ 250,000
Highway	HWCONCAI	59188	Cth A-Viney Bridge	10	\$ 35,000
Highway	HWCONCAI	59189	Cth Ab-Yahara River Bridge	10	\$ 35,000

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Highway	HWCONCAI	59190	Cth C-Sth 19 To Egre Road	10	\$ 20,000
Highway	HWCONCAI	59191	Cth N-Riley Bridge	10	\$ 150,000
Highway	HWCONCAI	59192	Cth Pb-Bridge (Paoli)	10	\$ 170,000
Highway	HWCONCAI	59193	Cth Pd-Mckee W Fitchburg	10	\$ 50,000
Highway	HWCONCAI	59194	Cth Q-Cth Ms To Cth M	10	\$ 263,000
Highway	HWCONCAI	59195	Cth V-Urban Section E Bristol	10	\$ 700,000
Highway	HWFLTFAC	57134	Brine Trailer	10	\$ 65,000
Highway	HWFLTFAC	57360	East Side Garage Facility	20	\$ 3,250,000
Highway	HWFLTFAC	57548	Graders	10	\$ 387,920
Highway	HWFLTFAC	57768	Low Boy Trailer	10	\$ 77,000
Highway	HWFLTFAC	57925	Mt Horeb Garage Roof Repairs	10	\$ 50,000
Highway	HWFLTFAC	58010	Paint Truck	10	\$ 500,000
Highway	HWFLTFAC	58465	Rotary Mowers	10	\$ 36,000
Highway	HWFLTFAC	58468	Route Optimization Software	10	\$ 60,000
Highway	HWFLTFAC	58685	Steel Wheel Roller	10	\$ 39,850
Highway	HWFLTFAC	58740	Tag Trailer	10	\$ 25,000
Highway	HWFLTFAC	58853	Patrol Trucks	10	\$ 1,620,000
Highway	HWFLTFAC	58856	Small Truck	10	\$ 58,000
Highway	HWFLTFAC	58859	Truck Upgrades/Repurpose	10	\$ 65,000
Highway	HWFLTFAC	58862	Park Mowers	10	\$ 25,775
Highway	HWFLTFAC	58864	Other Equipment	5	\$ 32,000
Highway	HWFLTFAC	58866	Emergency Repair/Replacement	5	\$ 50,000
Highway	HWFLTFAC	58867	Electronic Timekeeping System	5	\$ 75,000
Public Works	CPSUSTAN	57556	Green Energy/Green Jobs Fund	10	\$ 2,622,394
Solid Waste	SWMETHG	58940	Verona Genset Building Improve	10	\$ 200,000
Solid Waste	SWRODFLE	57212	Cng Pickup Trucks	5	\$ 100,000
Solid Waste	SWRODFLE	27214	Co2 Capture Project	5	\$ 382,000
Solid Waste	SWRODFLE	57221	Compactor	5	\$ 595,000
Solid Waste	SWRODFLE	57359	Earthwork Gps System	5	\$ 120,000
Solid Waste	SWRODFLE	57910	Modify Transfer Station-C&D	20	\$ 5,189,000
Solid Waste	SWRODFLE	58064	Phase 10 - Cell 1 Construction	10	\$ 2,200,000
Solid Waste	SWRODFLE	58088	Pipe Welders	5	\$ 15,000
Solid Waste	SWRODFLE	58640	Site Radios	5	\$ 15,000
			Subtotal		\$ 22,044,939
<b><u>Conservation and ED</u></b>					
Extension	CPEXTNSN	58970	Water Partnership Grant Prog	5	\$ 10,000
Land And Water	CPLWRESC	57110	Bike Grant Program	10	\$ 750,000
Land And Water	CPLWRESC	57239	Conservation Planning System	5	\$ 125,000
Land And Water	CPLWRESC	57541	Gps Survey Equipment	5	\$ 44,000
Land And Water	CPLWRESC	57719	Lake Preservation & Renewal Fd	20	\$ 3,600,000
Land And Water	CPLWRESC	57773	Lower Yahara River Trail	20	\$ 2,746,969

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Land And Water	CPLWRESC	58615	Silverwood Co Park Development	10	\$ 150,000
Land And Water	CPLWRESC	58923	Vehicle & Equipment Replacemnt	5	\$ 521,900
Land And Water	CPLWRESC	59025	Yahara Clean Implementation	10	\$ 1,350,000
Land And Water	LEWSLUNY	57030	Anderson Farm Park Well	10	\$ 25,000
Land And Water	LEWSLUNY	57079	Badger Prairie Small Dog Park	10	\$ 22,000
Land And Water	LEWSLUNY	57104	Schumacher Farm Restroom	10	\$ 200,000
Land And Water	LEWSLUNY	57432	Festge Park Shelters/Overlook	10	\$ 160,000
Land And Water	LEWSLUNY	57658	Indian Lake Shelter/Restrooms	10	\$ 179,200
Land And Water	LEWSLUNY	57711	Upper Mud Lake Parking Develop	10	\$ 59,200
Land And Water	LEWSLUNY	57723	Lake Farm Storage & Shop Facil	20	\$ 414,500
Land And Water	LEWSLUNY	57943	New Property Stabilization	10	\$ 50,000
Land And Water	LEWSLUNY	58036	Park Improvement Projects	10	\$ 250,000
Land And Water	LEWSLUNY	58086	Picnic Tables/Grills/Camp Fixt	5	\$ 20,000
Land And Water	LEWSLUNY	58614	Silverwood Ag Equipment	5	\$ 7,000
Land And Water	LEWSLUNY	58616	Silverwood Deer Fencing	5	\$ 28,800
Land And Water	LEWSLUNY	58691	Stewart Lake Parking Expansion	10	\$ 45,000
Land And Water	LWCONSR\	57273	Dane County Conservation Fund	20	\$ 4,496,161
Land And Water	LWLEGACY	57139	Buoys & Lights	5	\$ 7,500
Land And Water	LWLEGACY	57226	Community Manure Storage	10	\$ 150,000
Land And Water	LWLEGACY	57308	Digester Water Treatment Pilot	10	\$ 1,150,000
Land And Water	LWLEGACY	57717	Lake Mgmt Repair Parts Inv	5	\$ 25,000
Land And Water	LWLEGACY	57718	Lake Monitoring Buoy	5	\$ 50,000
Land And Water	LWLEGACY	57915	Monitoring Equipment	5	\$ 60,000
Land And Water	LWLEGACY	58697	Stormwater Controls	10	\$ 1,069,500
			Subtotal		\$ 17,766,730
			Total Project Costs	Total	\$ 64,547,799