

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2021 RES-144</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING A GRANT OF EASEMENT TO WP&L AND SPECTRUM MID-AMERICA BLACK EARTH CREEK WILDLIFE AREA, SUNNYSIDE UNIT

Policy Analysis Statement:

Brief Description of Proposal -
 Wisconsin Power and Light Company (WP&L) and Spectrum Mid-America LLC (Spectrum) are requesting a joint Electric and Communication Line Easement through the southern portion of the Black Earth Creek Wildlife Area, Sunnyside Unit. In researching the easement area, it was discovered that an easement was not recorded previously, therefore WP&L and Spectrum are requesting a formal easement at this time.

Current Policy or Practice -
 Easements require County Board approval.

Impact of Adopting Proposal -
 The easement area would be 12 feet wide by approximately 430 feet long and encompass approximately .1 acres. WP&L and Spectrum have offered \$1,000 in compensation for the easement as the line is already in place.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$1,000			
Total	\$0	\$0	\$0	\$0	Total	\$1,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 8/18/21 Phone: 224-3730
Reviewed by:	Date: Phone: