

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv Ripp		Resolution No. _____
Vote Required:		Ordinance Amendment No. <small>OA 41 (16-17)</small> _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 82 OF THE DANE COUNTY CODE OF ORDINANCES, INCORPORATING THE TOWN OF DANE COMPREHENSIVE PLAN INTO THE DANE COUNTY COMPREHENSIVE PLAN

Policy Analysis Statement:

Brief Description of Proposal -
 This ordinance amendment incorporates the Town of Dane updated Comprehensive Plan into the Dane County Comprehensive Plan

Current Policy or Practice -
 Town Plans are adopted to be part of the Dane County Comprehensive Plan

Impact of Adopting Proposal -
 The County Comprehensive Plan will reflect the most current town policies in the Town of Dane

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input checked="" type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County Planning and Development	Division: Planning	Phone: 266-4183
Prepared by: Curt Kodl	Date: 9/20/16	Phone: 266-4021
Reviewed by: Todd Violante	Date: 9/20/16	