

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. 2014 OA-053

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING FEES FOR PARTICIPATION IN JAIL DIVERSION PROGRAM, ELECTRONIC MONITORING

Policy Analysis Statement:

Brief Description of Proposal -

This ordinance amendment proposes an increases in the electronic monitoring fee for the Jail Diversion Program by \$6.45 from \$20.00 to \$26.45. The Jail Diversion Program fee was last increase in 2008.

Current Policy or Practice -

Every person placed in the Jail Diversion Program by the Sheriff currently pays a daily electronic monitoring fee of \$20 as authorized by sec, 302.425(3), Wisconsin Statutes.

Impact of Adopting Proposal -

Electronically monitored home confinement programs are a successful alternative to institutional confinement providing an intermediate sanction more punitive than traditional probation, but less harsh than incarceration. An increase in the Jail Diversion Program fee is required to help offset the cost of operating the Program. Estimate an annual increase in 2015 revenue of approximately \$157,200.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$157,200		\$157,200	
Total		\$0	\$0	\$0	Total	\$157,200	\$0	\$157,200	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/04/14
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	09/04/14
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