

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rose		Resolution No. 2023 RES-363
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE RECLASSIFICATION OF THE MENTAL HEALTH CRISIS DISPATCH COORDINATOR IN DANE COUNTY'S PUBLIC SAFETY COMMUNICATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Reclassifying the new Mental Health Crisis Coordinator from a P-10 classification to a title of Behavioral Health Call Diversion Supervisor with a classification of M-11.

Current Policy or Practice -

All positions that supervise front-line staff are M-11 positions.

Impact of Adopting Proposal -

This reclassification will set up four (4) future front-line positions with direct supervision in the specialized area of mental health service delivery.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Empty box for narrative/assumptions.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$61		Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$61	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Moving a position from P-10 to M-11

Prepared By:

Agency: Public Safety Communications	Division:	
Prepared by: Luis Bixler	Date: 1/30/24	Phone: 608-267-2507
Reviewed by: Sarah Shimko	Date: 1/30/24	Phone: 608-283-2911