

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Michelle Doolan		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT AWARD TO DEEPEN THE IMPACT OF THE ORGANIC VEGETABLE PRODUCTION CONFERENCE

Policy Analysis Statement:

Brief Description of Proposal -
 Accept grant funds of \$142,122 from the Brookhill Foundation. Grant funds will be used to cover costs related to the annual Organic Vegetable Production Conference over three years from June 2025 to June 2028. The conference serves advanced organic vegetable producers from around the Mid-west and is held at the Alliant Energy Center. There is no match requirement for this grant.

Current Policy or Practice -
 Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -
 Improve vegetable farm viability in the Mid-west by increasing access to research-based organic production practices.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

One-time multi year grant for this specific project that will not repeat in future years. Participant registration fees will support the program beyond the grant period. Request to carry forward funds each year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$142,122				Federal				
Contractual Services					State				
Capital					Other	\$142,122			
Total	\$142,122	\$0	\$0	\$0	Total	\$142,122	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: EXTENSION	Division: EXTENSION	
Prepared by: CLAIRE STRADER	Date: 5/28/25	Phone: 608-224-3707
Reviewed by: Carrie Edgar	Date: 5/29/25	Phone: 608-224-3706