

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-158
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING AN AGREEMENT TO ACCEPT DEPARTMENT OF WORKFORCE DEVELOPMENT GRANT FUNDING FOR A DANE COUNTY JAIL BASED AMERICAN JOB CENTER

**Policy Analysis Statement:**

Brief Description of Proposal -

Grant funding of \$500,000 has been awarded to the Workforce Development Board of South Central Wisconsin Program to establish a Dane County Windows to Work Program funded through the US Department of Labor, Employment and Training Administration. As part of this grant \$450,000 has been awarded to the Sheriff's Office to support two (2) FTE Social Worker positions, a (.5) FTE Program Manager position, supplies for instruction, and other facility program expenses including printing, insurance, and telephone costs; the term of the grant is September 1, 2015, through May 31, 2017.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

The average unemployment rate for African American men within Dane County is 24%, compared to 19% nationally, and 4.8% for white adults. The establishment of Job Center services in the jail will assist re-entering offenders to successfully enter and retain employment. Workforce Development Board of South Central Wisconsin will leverage existing Workforce Innovation and Opportunity Act resources to support the proposed effort.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	
	Note: if any budget effect, 2/3 vote is required		

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$431,200				County Taxes				
Operating Expenses	\$18,800				Federal				
Contractual Services					State	\$450,000			
Capital					Other				
Total	\$450,000	\$0	\$0	\$0	Total	\$450,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

The Sheriff's Office is requesting authorization to create 2 FTE Social Worker positions and .5 FTE Program Manager position effective September 1, 2015, contingent upon continued funding from US Department of Labor, Employment, and Training Administration.

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	7/15/15
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