

**DANE COUNTY BOARD OF SUPERVISORS
2019 CAPITAL BUDGET AMENDMENT**

Amendment # PP&J-C-01			
Sponsor/Committee:	Supervisor Nguyen-Hilfiger		
Oversight Committee Action:	Public Protection & Judiciary		
Personnel & Finance Action:			
Narrative Page:			
Department:	Juvenile Court		
Program:	Capital Budget & Capital Resolution Language		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$1,000,000 to include creation of a girl's unit as part of the Juvenile Detention Center's Expansion project. Also, add the following provision to 2018 RES- 256, the 2019 Dane County Capital Appropriations Resolution: "The Juvenile Court Program Director is required to periodically report to PP&J regarding the status of the Juvenile Detention Center expansion project as well as the associated grant application."		
Program Effect:			
FTE Effect:			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
JCCAPPRJ	57701	JUVENILE DETENTION EXPANSION	\$1,000,000
JCCAPPRJ	84974	BORROWING PROCEEDS	\$1,000,000
Intent/Justification			
<p>The State of Wisconsin has mandated that county's provide local correctional placement options for juvenile offenders. The department is developing plans to convert space on the second floor of the City County building for this purpose. This amendment increases funding for the project to allow the development of capacity to house female offenders. Details of the project will be subject to all normal county approval processes.</p>			
NET GPR EFFECT:			\$0