

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-413
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FOR A DRUGGED DRIVING PILOT PROJECT (FG-2016-DANE CO-03246)

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation, Bureau of Transportation Safety (BOTS), is making funds available for Dane County to participate in a Drugged Driving Pilot Project. The Drugged Driving Pilot Project is a collaborative effort with the Department of Transportation, Dane County law enforcement agencies, the Dane County District Attorney's Office, and the Wisconsin State Hygiene Laboratory to determine the extend of drugged driving in Dane County and to evaluate the value of roadside oral fluid testing. Grant funding will provide for the purchase of four test instruments and cartridges and Advanced Roadside Impaired Driving Enforcement (ARIDE) training for up to 48 Dane County law enforcement officers.

Current Policy or Practice -

Acceptance of grant funding requires approval by the County Board.

Impact of Adopting Proposal -

Use of illegal drugs and misuse of prescription drugs makes driving a car unsafe. Drugged driving puts the driver, passengers, and others who share the road at risk. The Drugged Driving Pilot Project will provide training to 48 Dane County law enforcement officers to teach officers to observe, identify, and articulate the signs of impairment while driving in order to reduce driving incidents which result in serious injuries and fatalities that are a result of drug use while driving.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$16,650				Federal				
Contractual Services					State	\$16,650			
Capital					Other				
Total	\$16,650	\$0	\$0	\$0	Total	\$16,650	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	12/23/15
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167