

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-110
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

Title of Resolution or Ord. Amd.:

**ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES FOR NURSING  
HOME RELOCATION ACTIVITIES AT THE AGING AND DISABILITY RESOURCE CENTER - DCDHS - ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Department of Human Services (DCDHS) has contracted with the Department of Health Services to operate an Aging and Disability Resource Center (ADRC) since October of 2012. The ADRC is the first place for people to contact to obtain unbiased, accurate information on all aspects of life related to aging or living with a disability. ADRC's are a one stop shop where you can get information whether you are looking for yourself, or are a concerned family member, friend, caregiver, or other professional. The ADRC provides information on a broad range of programs and services and helps people understand the various long-term care options available to them, helps people apply for programs and benefits, and services as the single entry point for publically funded long-term care

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The Department of Health Services has issued additional funds to the ADRC to work with people in nursing homes who are interested in relocating back into the community. This funding also includes the ADRC doing outreach to nursing homes regarding ADRC services. Information and Assistance Specialists at the ADRC will be performing these duties and claiming their time as part of their time reporting as required by the Department of Health Services.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding comes from a grant from the State of Wisconsin, Department of Health Services for the 2019 calendar year. These funds are to support time-limited activities of the ADRC. If the grant is not renewed, the additional outreach to nursing homes in Dane County will end. There is no local match requirement for this grant.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$40,000				Federal				
Contractual Services	\$20,000				State	\$60,000		\$0	
Capital					Other				
Total	\$60,000	\$0	\$0	\$0	Total	\$60,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
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