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2
3 **2019 RES-452**

4 **AUTHORIZING MODIFICATION TO LAW ENFORCEMENT SERVICE CONTRACTS**
5 **WITH THE VILLAGES OF WINDSOR AND MAZOMANIE**

6 The Dane County Sheriff's Office contracts with the Villages of Windsor and
7 Mazomanie to provide law enforcement service at a level above the basic level of law
8 enforcement service otherwise provided to the Villages; both Villages request
9 modifications to their existing law enforcement service contracts.

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11 The Village of Windsor requests an additional certified sworn law enforcement
12 officer (total of 4 FTE's), and an additional vehicle and associated equipment (total of 2
13 vehicles) to perform such law enforcement duties. The potential estimated 2020
14 revenue increase for this contract modification is \$151,100, from \$395,300 to \$546,400.

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16 The Village of Mazomanie requests decreasing one certified sworn law
17 enforcement officer (total of 2 FTE's) to perform such law enforcement duties. The
18 estimated 2020 revenue decrease resulting from this contract modification is (\$139,100),
19 \$389,900 to \$250,800.

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21 **NOW, THEREFORE, BE IT RESOLVED** that the Dane County Sheriff, Dane
22 County Executive, and Dane County Clerk are authorized to execute separate
23 agreements for law enforcement service with the Village of Windsor and the Village of
24 Mazomanie with the above stated modifications; and

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26 **BE IT FURTHER RESOLVED** the Sheriff's Office is authorized to purchase one
27 law enforcement vehicle for the Sheriff's Office including necessary equipment for the
28 Village of Windsor law enforcement service; and

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30 **BE IT FURTHER RESOLVED** position footnotes 42-11 and 42-17 are deleted
31 and consolidated into a new footnote as follows: 2019 RES-452 authorizes 4.0 FTE
32 (position #'s 1882, 1943, 2397, TBD) contingent on continued agreement with the Village
33 of Windsor. Position footnote #42-12 is updated as follows: 2019 RES-452 authorizes
34 continuation of 2.0 FTE (position #'s 445, 417) contingent on continued agreement with
35 the Village of Mazomanie.

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37 **BE IT FINALLY RESOLVED** that the 2020 Budget in the Sheriff's Office is
38 modified as follows:

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40 Village of Windsor Revenue (SHRFFLD-80584) increase \$151,100
41 Village of Mazomanie Revenue (SHRFFLD 80587) decrease (\$139,100)
42 Vehicle & Equipment (CPSHRF 58923) increase \$84,400
43 Borrowing Proceeds (CPSHRF 84974) increase \$84,400