

**DANE COUNTY BOARD OF SUPERVISORS  
2018 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> EXEC-C-01			
<b>Sponsor/Committee:</b>	Supervisor Corrigan		
<b>Oversight Committee Action:</b>	Executive, Approved 6-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p.48		
<b>Department:</b>	County Board		
<b>Program:</b>			
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures by \$13,000 and borrowing proceeds revenue by \$6,500 and City of Madison Revenue \$6,500 in order to update the Crestron control box in the Board Chambers; this cost is being split with the City of Madison.		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
COBRDCAP	NEW	Room 201 Control System	\$13,000
COBRDCAP	84974	Borrowing Proceeds	\$6,500
COBRDCAP	84336	City Share of CCB Rennovations	\$6,500
<b>Intent/Justification</b>			
The Crestron box that controls the A/V equipment in the chambers is breaking down and the software needs to be updated. The City of Madison will budget the same amount to cover the approximately \$13,000 cost.			
<b>NET GPR EFFECT:</b>			<u>                    \$0                    </u>