

**DANE COUNTY BOARD OF SUPERVISORS  
2021 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> PPJ-C-01			
<b>Sponsor/Committee:</b>	Supervisor McCarville		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Clerk of Courts		
<b>Program:</b>	General Court Support		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditure and borrowing proceeds by \$40,000 in the 2021 capital budget for the Clerk of Courts-General Court Support to wire the courtrooms and commissioner rooms so that Digital Audio Recording Units can be installed. The Units themselves will be provided by the Director of State Courts.		
<b>Program Effect:</b>	This will allow for recordings in courtrooms and commissioner rooms.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
COCCAP	NEW	COC - COURT/COMMISSIONER ROOM WIRING	\$40,000
COCCAP	84974	BORROWING PROCEEDS	\$40,000
<b>Intent/Justification</b>			
There is state-wide shortage of court reporters. Digital Audio Units can fill the void when a reporter is not available, and a verbatim record of a hearing is necessary.			
<b>NET GPR EFFECT:</b>			\$0