

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-007
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING TO PURCHASE A VEHICLE AND EQUIPMENT FOR THE DANE COUNTY NARCOTICS TASK FORCE

Policy Analysis Statement:

Brief Description of Proposal -

This proposal authorizes the County to accept grant funding in the amount of \$25,000 from the Wisconsin Department of Justice, Division of Law Enforcement Services, for the Dane County Narcotics Task Force (DCNTF) to purchase a vehicle, ballistic shields, and an in-vehicle camera system to support the Dane County Drug Trafficking Response Program.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Grant funding of \$25,000 for the purchase of a vehicle and equipment will strengthen the ability of the DCNTF to combat drug trafficking including enforcement efforts targeted towards criminal organizations known for supplying heroin and fentanyl, and will facilitate multi-jurisdictional investigations focused on drug trafficking within the County and State.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$25,000			
Operating Capital	\$25,000				Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/20/20 Phone: 608.284.4801
Reviewed by:	Chief Deputy Jeff Hook	Date:	04/20/20 Phone: 608.284.6167