

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. 2014 RES-310
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT BETWEEN DANE COUNTY AND SGTS, INC., FOR DANE COUNTY JAIL SECURITY SYSTEM UPGRADE

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to award a contract SGTS, Inc., to provide a security system upgrade in the Dane County Jail including upgrade of existing security control hardware and software, integration of the fire alarm systems, upgrade of jail personnel "panic" alarm systems, installation of surge suppression devices on security control and video systems, and replacement of existing workstations located in City County Building and Public Safety Building, Central Control.

Current Policy or Practice -

Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

The existing security electronics were installed in the Public Safety Building 20-years ago (1994). Replacing software and control electronics for the security systems is essential. The security system upgrade would result in controls that could be operated from either the City County Building or Courthouse in an emergency. Current jail security software and control systems are obsolete and not supported by today's operating systems. Failure of one of these systems would create lengthy replacement delays, increase costs associated with emergency repairs, and hinder operation

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital			\$668,700		Other				
Total	\$0	\$0	\$668,700	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/11/14
Reviewed by:	Chief Deputy Jeff Hook	Phone:	608.284.4801
		Date:	09/11/14
		Phone:	608.284.6167