

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chuck Erickson		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

2022 RES-180

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Henry Vilas Zoo is actively involved in polar bear conservation as a member of the Polar Bears International (PBI) Climate Alliance. PBI is hosting its climate alliance from October 3, 2022 to October 10, 2022 in Churchill and Winnipeg, Canada. The zoo has long been a partner with PBI and works together to research ways to help conserve wild polar bears and educate the zoo's over 725,000 guests each year.

Current Policy or Practice -

Zoo has always supported travel supporting its mission for animal conservation.

Impact of Adopting Proposal -

Will aid in research efforts and participation and educational outreach programs.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: 684	Division: Henry Vilas Zoo
Prepared by: Joseph Darcangelo	Date: 9/1/22
Reviewed by:	Phone: 608-225-1294
	Date: