

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

APPROVAL OF LEASE ADDENDUM WITH US CELLULAR FOR SPACE ON DANE COUNTY EMERGENCY COMMUNICATIONS TOWER IN TOWN OF VERONA

Policy Analysis Statement:

Brief Description of Proposal -

US Cellular would like to add equipment to a County tower.

Current Policy or Practice -

US Cellular equipment is currently on this tower with monthly rent paid per a lease currently through February, 2023.

Impact of Adopting Proposal -

US cellular would add the equipment and pay \$650 additional monthly rent through the term of the lease.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

\$650 additional monthly revenue.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$4,550		\$7,800	
Total	\$0	\$0	\$0	\$0	Total	\$4,550	\$0	\$7,800	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Public Safety Communications	Division:	Technical Services - DaneCom
Prepared by:	Rich McVicar	Date:	6/15/20 Phone: 608-283-2911
Reviewed by:	John Dejung	Date:	6/15/20 Phone: 608-267-1911