

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|   |                                 |                                    |
|---|---------------------------------|------------------------------------|
| <input checked="" type="checkbox"/> Original                | <input type="checkbox"/> Update | Substitute No. _____               |
| Sponsor: <b>Mike Engelberger</b>                            |                                 | Resolution No. <u>2024 RES-189</u> |
| Vote Required: Majority <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____      |
| Two-Thirds <input type="checkbox"/>                         | 3/4 <input type="checkbox"/>    |                                    |

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR LEUTTEN CREEK SNOWMOBILE BRIDGE ON SKAALEN FARMS-STOUGHTON, WI**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of bids for the construction of Leutten Creek Snowmobile Bridge on Skaalen Farms, 2374 Skaalen Road, Stoughton, WI. Public Works, RFB 324045. A contract has been negotiated with Custom Manufacturing, Inc. Total: \$78,500.00.

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

|   |   |   |   |
|---|---|---|---|
| <u>Fiscal Effect (check all that apply) -</u>                       |   | <u>Budget Effect (check all that apply)</u>           |   |
| <input type="checkbox"/> No Fiscal Effect                           | <input checked="" type="checkbox"/> No Budget Effect  | <input type="checkbox"/> Increases Rev. Budget        | <input type="checkbox"/> Increases Exp. Budget        |
| <input type="checkbox"/> Results in Revenue Increase                | <input type="checkbox"/> Increases Rev. Budget        | <input type="checkbox"/> Decreases Rev. Budget        | <input type="checkbox"/> Decreases Exp. Budget        |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Decreases Rev. Budget        | <input type="checkbox"/> Increases Position Authority | <input type="checkbox"/> Decreases Position Authority |
| <input type="checkbox"/> Results in Revenue Decrease                | <input type="checkbox"/> Decreases Exp. Budget        | Note: if any budget effect, 2/3 vote is required      |   |
| <input type="checkbox"/> Results in Expenditure Decrease            | <input type="checkbox"/> Increases Position Authority |   |   |

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              | \$78,500     |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$78,500     | \$0      | \$0        | \$0      | <b>Total</b> | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

**Prepared By:**

|  |   |
|--|---|
| Agency: Dane County Department of Administration | Division: Public Works Engineering Division |
| Prepared by: Mindy Diaz                          | Date: 10/30/24 Phone: (608) 267-0127        |
| Reviewed by: Chuck Hicklin                       | Date: 10/30/24 Phone: (608) 266-4109        |