

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. SUB 1 TO 2023 RES-264
Vote Required: Majority <input checked="" type="checkbox"/>		_____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR PROFESSIONAL SERVICES FOR MANAGING FOOD WASTE AND OTHER ORGANIC MATERIALS IN DANE COUNTY

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Waste and Renewables reports the receipt of proposals for Professional Services for Managing Food Waste and Other Organic Materials in Dane County; RFP No. 323028. An Agreement has been negotiated with Purple Cow Organics, LLC. Total: ~~\$77,000.00~~ **\$997,000.00**

Current Policy or Practice -

Projects of this amount require County Board approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$997,000	<del>\$77,000</del>			Other				
Total	\$997,000	<del>\$77,000</del>	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Dane County Waste and Renewables	Division:	Solid Waste	Phone:	608-219-9810
Prepared by:	Tyonna Listenbee	Date:	12/12/23	Phone:	608-266-4109
Reviewed by:	Chuck Hicklin	Date:	12/12/23		