

2018 RES-584

**CREATING A NEW POSITION TO PROVIDE ECONOMIC SUPPORT SERVICES FOR THE PARK
EDGE/PARK RIDGE (PEPR) NEIGHBORHOOD EMPLOYMENT CENTER
DCDHS – EAWS DIVISION**

In 2016, the City of Madison Community Development Division selected the Urban League of Greater Madison to be the operator of the Park Edge/Park Ridge Neighborhood Employment Center. According to the RFP for services, “the operator will be expected to lead a collaborative effort involving the Dane County Job Center and potentially other service agencies in the development and delivery of services, to provide quality employment support and programming to adults and teen-aged youth.” The Urban League, as part of its plan to coordinate with the Dane County Job Center, is interested in purchasing the services of an Economic Support Specialist (ESS) who will be located at PEPR and will provide a full range of benefit services related to FoodShare, Medicaid/BadgerCare and Child Care to augment the employment and training programming being offered at PEPR. Urban League will reimburse the County \$4,517.50 per month for these services. In order for the Dane County Department of Human Services to partner in this fashion with the Urban League, a new ESS position in EAWS needs to be authorized for this purpose.

NOW, THEREFORE, BE IT RESOLVED that residents of the PEPR neighborhood will benefit greatly from a full range of employment and benefit related services being offered on a full-time basis in a physically convenient location; and,

BE IT FURTHER RESOLVED that “out-stationing” an ESS worker is a proven service delivery model that is mutually beneficial for both the County and the Urban League; and,

BE IT FURTHER RESOLVED that a dedicated ESS worker will serve as the intended bridge to ensure that the new PEPR Neighborhood Employment Center and the Dane County Job Center coordinate appropriately as intended by both City of Madison and Dane County stakeholders; and,

BE IT FURTHER RESOLVED that a 1.0 Economic Support Specialist position (ORG 6062) be created effective April 1, 2019 in the Economic Assistance and Work Services (EAWS) Division to serve as a dedicated ESS resource for users of the PEPR Neighborhood Employment Center.

BE IT FINALLY RESOLVED that the following revenue accounts be created and/or increased and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

| Revenue | Account No. | Account Title | Amount |
|-------------|-------------|-------------------------------------|-----------------|
| 62000 | 86264 | Urban League – ESS Revenue | \$40,657.50 |
| 62000 | 85284 | Income Maintenance Admin Allocation | \$20,742.50 |
| | | Total | \$61,400 |
| Expenditure | Account No. | Account Title | Amount |
| 62000 | 10009 | Salaries and Wages | \$39,100 |
| 62000 | 10099 | Retirement | \$3,000 |
| 62000 | 10108 | Social Security | \$3,000 |
| 62000 | 10117 | Health | \$15,800 |
| 62000 | 10153 | Dental | \$1,200 |
| 62000 | 10189 | Workers Compensation | \$100 |
| 62000 | 10250 | Salary Savings | (\$800) |
| | | Total | \$61,400 |