

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2018 RES-125</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO APPLY FOR AND ACCEPT A 2018 STATE OF WISCONSIN DNR LAKE PLANNING GRANT (AIS Rapid Response)

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$4,600 Lake Planning (AIS) grant from the Wisconsin Department of Natural Resources (WDNR).

Current Policy or Practice -

Acceptance of grants requires County Board approval.

Impact of Adopting Proposal -

The purpose of the grant is to fund the eradication of Yellow Floating Heart and Yellow Iris in the Town of Dane. Both species pose threats to native plants and are very aggressive. The required match for this project is met by in-kind county expenditures.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$4,600				Federal				
Contractual Services					State	\$4,600			
Capital					Other				
Total	\$4,600	\$0	\$0	\$0	Total	\$4,600	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 7/3/18 Phone: 224-3757
Reviewed by:	Date: Phone: