

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. <u>2024 RES-366</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Reallocation of 0.5 FTE of Position Authority in the Crime Response Program of the District Attorney's Office.

**Policy Analysis Statement:**

Brief Description of Proposal -

A 0.5 FTE position (#243) will be vacated in the Crime Response Program commencing 4/7/25. The program currently supports two 0.7 positions. All positions share a common class specification and position description. The Crime Response Program proposes to assign 0.3 FTE to position #2999 and 0.2 FTE to position #3051. The positions were originally designated part time due to limits on available grant funds.

Current Policy or Practice -

The Program sought approval from DOA, the impacted employees, and the employee group.

Impact of Adopting Proposal -

Increasing the FTE of existing positions immediately enhances the productivity of the unit vs. recruiting, hiring and training another part-time employee.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☒ Increases Position Authority  
☒ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

No long range fiscal effect.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Dane County District Attorney's Office  
Prepared by: Julie Foley  
Reviewed by:

Division: DACRIME  
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