

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Furman		Resolution No. 2025 RES-439
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

PURCHASE AND CONTRACTED MAINTENANCE OF REVCORD CALL LOGGER

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves the purchase of a Revcord call logging platform for \$148,385.00 and five (5) years of software support services and maintenance for \$68,400.00.

Current Policy or Practice -

Public Safety Communications currently uses a Verint call logger whose maintenance has been sunset and is obsolete.

Impact of Adopting Proposal -

Improvement in processing records requests and tools for quality assurance.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The ongoing maintenance costs for this call logger will reduce what is currently spent annually on maintenance by \$7900 annually.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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