

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. <b>309</b>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

**AMENDING 2014 PROFESSIONAL SERVICES CONTRACT FOR M.J. CARE, INC. DCDHS-BADGER PRAIRIE HEALTH CARE CENTER (BPHCC) DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 DCDHS purchases rehabilitation therapy services for residents of Badger Prairie Health Care Center from M.J. Care, Inc. These services include physical, occupational and speech therapy. The level and type of services provided fluctuates dependent on patient need. Actual 2014 utilization has been higher in all three therapy areas. This resolution authorizes increasing the Medicare PT, OT and ST expense accounts by a total of \$57,700, with a corresponding increase in the Medicare Part B PT, OT and ST revenue accounts.

Current Policy or Practice -  
 Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -  
 The Department of Human Services professional service contract with M.J. Care, Inc will reflect anticipated use. Revenue and expense budgets are adjusted to reflect the change.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no long term fiscal effect from the amendment of 2014 Professional Service Contracts

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$57,700			
Contractual Services	\$57,700				State				
Capital					Other				
Total	\$57,700	\$0	\$0	\$0	Total	\$57,700	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Human Services	Division: Administration	Phone: 242-6453
Prepared by: Steven Delain	Date: 9/17/2014	Phone: 242-6403
Reviewed by: Edjuana Ogden	Date: 9/17/2014	