

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 2014 Res - 023
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

AUTHORIZING FIXED HOLIDAY CREDIT FOR AIRPORT OPERATIONS SUPERVISORS

**Policy Analysis Statement:**

Brief Description of Proposal -

Airport Operations Supervisors staff the Airport Operations Center 24/7, 365 days per year. As a result, all fixed holidays fall on a scheduled day off or a work day. This policy allows them to be credited with 8 hours of floating holiday time for fixed holidays throughout the calendar year. This policy formalizes a long standing practice.

Current Policy or Practice -

This same practice was approved and has been in place since 1990.

Impact of Adopting Proposal -

The Airport will continue to credit Airport Operations Supervisors with 8 hours of floating holiday time for fixed holidays.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no fiscal effect as the amounts are currently being paid or the time accumulated as in the past.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
<b>Expenditures -</b>					<b>Revenues -</b>				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Airport Operations Supervisors will be able to have floating holiday time.

**Prepared By:**

Agency: Airport	Division: Administration
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