

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. 264
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING MAZOMANIE LEASE FOR JOINING FORCES FOR FAMILIES PROGRAM
DCDHS - CYF Division**

Policy Analysis Statement:

Brief Description of Proposal -
Dane County Department of Human Services is involved in a program of providing more localized services in the communities identified as needing those services most. One such program is the Joining Forces for Families (JFF) Program. The Joining Forces for Families program has secured office space in a building owned by the Village of Mazomanie and this space is located at 11 Brodhead Street, Mazomanie 53560. This resolution is to pay for the monthly rental payment of \$1 per year in addition to \$11 a month to cover utilities related to occupying this space during the lease term of twelve months (08/01/2014 to 07/31/15). There is no increase in the amount of rent

Current Policy or Practice -
Leases require County Board approval.

Impact of Adopting Proposal -
Authorizes the County Executive and County Clerk to execute a lease for space for the JFF Program in a building owned by Village of Mazomanie and this space is located at 11 Brodhead Street, Mazomanie 53560. The space is utilized by a Dane County Community social worker. The total rate for the term period is \$133.. There are two one-year renewals included in the lease.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$56				Federal				
Contractual Services					State				
Capital					Other				
Total	\$56	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

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