

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: J. Bollig	Resolution No. 2019 RES-495
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds	

Title of Resolution or Ord. Amd.:

2020 CONTRACT FOR LAND RECORDS BACK INDEXING

Policy Analysis Statement:

Brief Description of Proposal -
2020 Operating budget fund are allocated for a contract with Fidar Technologies to back index historic land records.

Current Policy or Practice -
Staff currently index daily document for recording, they only work on back indexing when current day documents are done. This would allow larger amount of historic documents to be back indexed.

Impact of Adopting Proposal -
More historic land records would be indexed for public to search online, less citizens would have to come in person to search the records.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$46,200		\$46,200		State				
Capital					Other				
Total	\$46,200	\$0	\$46,200	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

no impact on staff

Prepared By:

Agency: REGISTER OF DEEDS	Division:
Prepared by: KRISTI CHLEBOWSKI	Date: 2/3/20
Reviewed by:	Phone: 267-8814
	Date:
	Phone: