

**APPROVAL OF FUNDS TO BE CARRIED FORWARD FROM 2017 INTO 2018**

The 2018 budget included authorization for certain funds to be carried forward from 2017 to 2018. Those were mainly based on departmental requests that were submitted along with 2018 budget requests. Since that time, for a variety of reasons, it has been determined that additional accounts need to be carried forward to 2018.

NOW THEREFORE BE IT RESOLVED that the following funds unexpended and/or unrealized as of December 31, 2017 be carried forward to 2018.

| <u>Account</u> | <u>2017 Appropriation</u> | <u>Actual &amp; Encumbered To 12/31/17</u> | <u>Projected Carryforward</u> |
|----------------|---------------------------|--|-------------------------------|
| HWFLTFAC-59001 | 250,000                   | 208,865                                    | 20,000                        |
| HWFLTFAC-59003 | 150,000                   | 121,900                                    | 2,000                         |
| HWFLTFAC-59009 | 186,000                   | 109,480                                    | 55,000                        |