

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES- 490
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT TO PROVIDE A FREEWAY SERVICE TEAM FOR THE WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to enter into a contract to providing a Freeway Service Team for the USH 12/14/18/151 corridor in Dane County, commonly referred to as the Beltline Highway. The term of the contract is from January 1, 2015 to June 30, 2015. The estimated expenditures and revenues were handled through the 2015 budget process. This project provides funding for positions 2413 and 2414, contingent upon continued financial support from the Wisconsin Department of Transportation.

Current Policy or Practice -

Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

Approval of the contract allow the Dane County Sheriff's Office, Freeway Service Team, to locate, respond, and clear traffic incidents quickly. Clearing traffic incidents quickly reduces congestion, provides efficient traffic flow, reduces delays, and reduces the chance of secondary traffic accidents.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$107,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$107,000			
Capital					Other				
Total	\$107,000	\$0	\$0	\$0	Total	\$107,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	01/07/15
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167