

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. 2024 RES-315
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorization to Accept the 2024 County JAG Grant Allocation, to be provided to the District Attorneys Office for the Crime Response Program.

Policy Analysis Statement:

Brief Description of Proposal -

The Crime Response Program of the DA's Office is the recipient of the 2024 County allocation of the FY2024 Edward Byrne Memorial Justice Assistance Grant (JAG) Program award. The funds are earmarked for City of Madison victims for use in established categories and will follow guidelines of the DA's Office Crime Response Program Emergency Assistance Policy. These funds to be carried forward until spent.

Current Policy or Practice -

Acceptance of grant funds requires County Board and County Executive approval.

Impact of Adopting Proposal -

Funds will be used to meet emergency safety and security needs of crime victims to include lodging, vehicle repair, and home security.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A - one time funding opportunity

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,820				Federal	\$10,820			
Contractual Services					State				
Capital					Other				
Total	\$10,820	\$0	\$0	\$0	Total	\$10,820	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County DA Office	Division: Dane County DA Office
Prepared by: Julie Foley	Date: 1/31/25 Phone: 608-284-6908
Reviewed by:	Date: Phone: