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2019 RES-020

**ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES
AUTHORIZING REIMBURSEMENT TO ALTERNATE CARE AND STAFF TRAINING EXPENSES
DCDHS – CYF DIVISION**

Dane County Department of Human Services (DCDHS), Children, Youth and Families Division (CYF) has received reimbursement from the Wisconsin Department of Children and Families (DCF) for the placement costs of children and youth who have been sex trafficked or have been deemed by DCF as being at significant risk for sex trafficking. DCF has not guaranteed the continuation of this reimbursement to counties nor can CYF predict which children will meet the metrics set by DCF for this reimbursement calculation. This resolution seeks to accept this reimbursement for 2018 Out of Home Care expenses paid to CYF in April 2019 in the amount of \$236,503.00.

The CYF Division is requesting to add the majority of these funds, \$211,503.00 to the Residential Care Center expense line of the CYF budget to reimburse expenditures directly associated with sex trafficking. The remaining funds of \$25,000 we are requesting be allocated to the CYF Consultation and Training line of the budget. This allocation will be used to train CYF staff in T-Care, a Trauma Informed Care practice designed to enhance service delivery to children and youth exposed to traumatic events. Dr. Julian Ford, the creator of the evidenced based TARGET trauma treatment program has developed T-Care as a framework for trauma informed care implementation for a broad range of Human Service organizations. TARGET (*Trauma Affect Regulation: Guide for Education and Therapy*) is an evidence-based, educational and therapeutic approach (based on a long standing eight-year curriculum) for the prevention and treatment of post-traumatic stress disorders (PTSD). CYF will use this one time funding to train 30-35 current Youth Justice staff who provide direct service to groups of youth who have often experienced trauma and are at risk for sex trafficking. Six of the staff within the training cohort will become CYF Division T-Care model trainers to ensure continuation of this important program innovation.

NOW, THEREFORE, BE IT RESOLVED that the following revenue account be created and credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

<u>2019 Revenue Account Number</u>	<u>Account Title</u>	<u>Amount</u>
55000 85372 (NEW)	OHC for Sex Trafficking Victims	\$236,503

<u>2019 Expenditure Account Number</u>	<u>Account Title</u>	<u>Amount</u>
55000 35504	Residential Care Centers	\$211,503
50000 20648	Conference & Training	\$ 25,000