

# Case Management Funding Formula History

Budget Years (1994-2003) (2004-2013) (2014-2016) (2017-present)

| Factor                         | 1993 #18a   | 2003 #5     | 2013 #3     | 2016        |
|--------------------------------|-------------|-------------|-------------|-------------|
| Base                           | 10%         | 15%         | 15%         | 15%         |
| Rural (Elderly Density - 60+)  | 15%         | 15%         | 15%         | 15%         |
| Pop. Age 60-74                 | 10%         | 7%          | 10%         | 10%         |
| Pop. Age 75+                   | 10%         | 20%         | 0           | 0           |
| Pop. Age 75-84                 | 0           | 0           | 12%         | 12%         |
| Pop. Age 85+                   | 0           | 0           | 5%          | 5%          |
| Living Alone Age 65+           | 20%         | 20%         | 20%         | 20%         |
| Poverty                        | 20%         | 20%         | 20%         | 0%          |
| FoodShare Participants Age 60+ | N/A         | N/A         | N/A         | 20%         |
| Minority Population Age 60+    | 15%         | 3%          | 3%          | 3%          |
| <b>Total</b>                   | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |