

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: Erin Welsh	Resolution No. 2025 RES-
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A GRANT FOR HENRY VILAS ZOO TO SUPPORT THE ENHANCEMENT OF NATIVE PLANT AND VEGETABLE GARDENS AT BAYVIEW FOUNDATION

Policy Analysis Statement:

Brief Description of Proposal -

The Henry Vilas Zoo has secured a conservation grant in the amount of \$5,000 from the Association of Zoos and Aquariums (AZA) to support the Party for the Planet (Earth Day) event and the enhancement of pollinator and songbird habitat as well as the community garden beds at Bayview Foundation.

Current Policy or Practice -

In order to receive this Grant it requires County Board 2/3 vote of approval.

Impact of Adopting Proposal -

The Zoo will continue to providing conservation and environmental education opportunities while learning supporting the local community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
_____ ☒ Results in Revenue Increase
_____ ☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

_____ No Budget Effect
_____ ☒ Increases Rev. Budget
_____ ☒ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect. Once funds are received, the conservation education team will purchase the supplies and work with Bayview Foundation to plan planting events.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses	\$5,000								
Contractual Services									
Capital						\$5,000			
Total	\$5,000	\$0	\$0	\$0	Total	\$5,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division:	
Prepared by:	Date:	Phone:
Reviewed by:	Date:	Phone: