

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Erin Welsh		Resolution No. 2025 RES-
Vote Required: Majority _____	Two-Thirds <input checked="" type="checkbox"/>	3/4 _____

ACCEPTANCE OF A GRANT FOR HENRY VILAS ZOO TO SUPPORT THE ENHANCEMENT OF NATIVE PLANT AND VEGETABLE GARDENS AT BAYVIEW FOUNDATION

Policy Analysis Statement:

Brief Description of Proposal -

The Henry Vilas Zoo has secured a conservation grant in the amount of \$5,000 from the Association of Zoos and Aquariums (AZA) to support the Party for the Planet (Earth Day) event and the enhancement of pollinator and songbird habitat as well as the community garden beds at Bayview Foundation.

Current Policy or Practice -

In order to receive this Grant it requires County Board 2/3 vote of approval.

Impact of Adopting Proposal -

The Zoo will continue to providing conservation and environmental education opportunities while learning supporting the local community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/>	No Fiscal Effect	<input type="checkbox"/>	No Budget Effect						
<input checked="" type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget						
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	Increases Exp. Budget						
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget						
			Increases Position Authority						
			Decreases Position Authority						
			Note: if any budget effect, 2/3 vote is required						

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect. Once funds are received, the conservation education team will purchase the supplies and work with Bayview Foundation to plan planting events.

Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses										
Contractual Services										
Capital										
Total	\$5,000		\$0	\$0	\$0		\$5,000		\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division:
Prepared by:	Date:
Reviewed by:	Date: