

2021 FUND TRANSFER REQUEST FORM

	AGENCY	Human Services Department	ORGANIZATION	Fund 2610	DATE	1/22/2021		
	FTR:	210122 - 5 DIVERSION						
TRANSFER AMOUNT(S) FROM				FOR ACCOUNTING USE ONLY				
	Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)		Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$22,080	COURT DIVERSION INCENTIVES	54000	35301				
2	\$6,400	INDEPENDENT LIVING	54000	35360				
3								
4								
5								
6								
7								
8								
9								
10	\$28,480	Transfer From Total						
TRANSFER AMOUNT(S) TO				FOR ACCOUNTING USE ONLY				
	Amount in Whole \$\$	Account Title	Account Number		Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$4,080	WRAP AROUND	54000	25300				
2	\$24,400	INDEPENDENT LIVING INNOVATIONS	54000	35359				
3								
4								
3								
4								
5								
6								
7								
8								
9								
10	\$28,480	Transfer To Total						
EXPLANATION: Closing Court Diversion Incentives expenditure line due to program ending. Funds transferred to Wrap Around and Independent Living Innovations expenditure lines. Additional funds transferred from Independent Living to Independent Living Innovations to fund Pilot Mentoring program.					ACTION			
					Dept/Committee	Date	Approved	Denied
					Department Head	2/5/2021	<i>S. Toemann</i>	
					Oversight Committee			
					Controller			
					County Executive			
					Finance Committee			
Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.								