

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. <u>2024 RES-364</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

NEUROLOGICA CORP. FULL-SERVICE MAINTENANCE AGREEMENT FOR CT SCAN SYSTEM AT THE DANE COUNTY MEDICAL EXAMINER'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a three year contract to NeuroLogica Corp. for a full-service maintenance agreement for the CT scan system at the Dane County Medical Examiner's Office(DCMEO). The service agreement is crucial to ensuring the continued functionality and reliability of the imaging equipment, which plays a key role in forensic examinations. The annual service fee is \$84,787.50, for a total agreement fee of \$254,362.50.

Current Policy or Practice -

The Dane County Medical Examiner's Office had a three-year full-service maintenance contract with NeuroLogica Corp. for the BodyTom (CT scan) system that expired December 8, 2024.

Impact of Adopting Proposal -

Continued system maintenance provides vital services, including unlimited service visits, preventative maintenance, and emergency telephone consultations, all of which are critical to minimizing equipment downtime and ensuring uninterrupted operations.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This three-year contract ensures the continued functionality and reliability of the Dane County Medical Examiner's Office imaging equipment (CT scan), which plays a key role in forensic examinations. The DCMEO currently has a budgeted line for the full-service maintenance agreement since 2021. This new three year contract has a yearly increase of \$4,087.50. An increase of \$4,087.50 will be needed for 2026 and 2027 DCMEO's budgeted line.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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Reviewed by: Charles Hickin	Date: 2/26/25 Phone: