

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2017 RES-010
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE ACQUISITION OF LAND AND A CONSERVATION EASEMENT IN THE CHEROKEE MARSH NATURAL RESOURCE AREA

Policy Analysis Statement:

Brief Description of Proposal -

Pursuant to the Dane County Parks & Open Space Plan 2012-2017, the Land & Water Resources Department recommends the acquisition of lands in the Town of Westport. The property and easement would be managed as part of the Cherokee Marsh natural resource area and wildlife area.

Current Policy or Practice -

Acquisition of real estate requires County Board approval.

Impact of Adopting Proposal -

Funds for the purchase are available in the Conservation Fund. The debt issued to support this expenditure will have a term of 20 years.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$1,522,871				Other				
Total	\$1,522,871	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD	Division: Administration
Prepared by: L. Hicklin	Date: 4/18/17
Reviewed by:	Phone: 224-3765
	Date:
	Phone: