

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2020 RES-064
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE ACQUISITION OF A CONSERVATION EASEMENT – SPIEGELHOFF

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources Department has negotiated the purchase of a Conservation Easement in the Town of York from Harvey Spiegelhoff. The easement will encumber an approximately 8.5 acre production site that is part of a larger 160 acre farm. The farm is located off of STH 89 and Muller Road and the site abuts Nolan Creek which drains into the Crawfish River.

Current Policy or Practice -

Purchase of Conservation Easements require County Board approval.

Impact of Adopting Proposal -

The purchase price of the easement is \$94,000. Farming in accordance with applicable technical standards paired with the limitation of livestock will reduce sediment and nutrient runoff and help improve water quality in the Rock River Watershed.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$94,000				State				
Capital					Other				
Total	\$94,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 5/19/20 Phone: 224-3757
Reviewed by:	Date: Phone: