

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-051
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT TO PROVIDE MEDICAL DIRECTOR SERVICE FOR THE DANE COUNTY SHERIFF'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Sheriff's Office requests authorization to enter into an interagency contract to continue the provision of Medical Director Service with the University of Wisconsin Medical Foundation Inc. The 5-year contract term is January 1, 2024 through December 31, 2028 and, the 5-year total contract cost is \$109,500.93 which includes a 3% cost increase in years two through five.

Current Policy or Practice -

County Board approval is required for the total cost of contracts that exceed \$100,000.

Impact of Adopting Proposal -

Sheriff Office Tactical Response Team (TRT) members require extensive training in advanced rescue techniques including firefighting, emergency medical service, and rescue functions. This intense training is performed for expansion of knowledge and preparedness to respond. Medical Director Service provides oversight and instruction to enhance life saving skills for TRT members.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input checked="" type="checkbox"/> No Budget Effect	
<input type="checkbox"/> Results in Revenue Increase		<input type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

Total five-year contract amount, not to exceed \$109,500.93, annual contract amounts not to exceed the following:
 2024 -- \$20,625.00
 2025 -- \$21,243.75
 2026 -- \$21,881.06
 2027 -- \$22,573.49
 2028 -- \$23,213.62

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$20,625		State				
Capital					Other				
Total	\$0	\$0	\$20,625	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Dane County Sheriff's Office	Division: Field Services Division
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